



MINUTES

SOAP LAKE CITY COUNCIL BUDGET MEETING

Soap Lake Community Center/Senior Center
121 2nd Ave SE, Soap Lake, WA 98851

Wednesday, November 8, 2023 at 5:30 pm

Meeting called to order at 5:30 PM

1. ROLL CALL

In attendance: Mayor Pro Tempore Taylor; Council Members: Bryson, DuPuy, Rushton, Slipper, Wellein and Woodhouse; Police Chief Cox; and Administrative Assistant Siebert
Mayor Agliano was in the audience.

2. AGENDA ITEMS:

a. Preliminary 2024 Budget- Mayor Pro Tempore Taylor led the discussion around expenditures and revenues that the City currently has.

Resource documents can be found on the City's website under Planning Department.

Ordinance 2019-1285, which sets aside 30%-35% of annual gross operating revenues from water, sewer and garbage sales will be reviewed.

Utility rates may need to be adjusted to keep up with the funding demands for future infrastructure demands.

Councilmembers asked for more detailed reports showing expenditures and available ARPA funds.

M/Rushton, S/Wellein; to approve the 2024 Preliminary Budget as presented to Council this evening. **Motion carried unanimously.**

Next Council Meeting on November 15th will hold the public hearing for the preliminary 2024 budget and the ad velorem tax.

3. ADJOURNMENT

M/Bryson, S/Wellein; to adjourned at 6:30 PM. **Motion carried unanimously.**

Leslie Taylor, Mayor Pro Tempore