

2024 Proposed Final Budget

	2024 Revenue	2024 Expenses
001 General Fund	1,756,914.57	1,529,024.61
101 Street Fund	172,081.35	151,343.70
103 Benevolent Fund	4,186.35	3,787.65
105 Stadium Tax Fund	94,815.00	76,950.00
108 Real Estate Excise Tax	52,710.00	47,500.00
110 Transportation Benefit District	482,805.75	163,699.25
301 Capital Projects Fund	1,183,224.00	1,434,338.50
302 2017 Limited Obligation Bond	402,920.04	364,546.35
401 Water Utility Fund	1,412,550.41	1,022,433.23
402 Solid Waste Fund	616,333.00	452,431.83
403 Sewer Utility Fund	1,350,693.55	1,011,360.22
404 Consumer Trust Fund	44,697.45	40,440.55
410 Water/Sewer Bond	420,457.36	261,663.80
415 Water Construction Fund	0.00	0.00
420 Sewer Construction Fund	0.00	0.00
591 Debt Service	0.00	600,000.00
	7,994,388.82	7,159,519.68