

Minutes Special Meeting - Council Budget Retreat

August 9th, 2021

Gate 17, 410 1st Ave NE, Soap Lake, WA

Call to Order: 1:00pm

Roll Call:

Council Members Present: Bill Bratton, Deb Still, Andrew Arnold, and Mayor Alex Kovach.

City Staff Members Present: City Administrator Nic Tijerina, Police Chief Cox, Sgt. Nulph.

Agenda: City of Soap Lake Budget

Presentation: Mayor Kovach and City Administrator Tijerina presented prior year financial position, current year to date financial position, and 3 main talking points concerning planning for the 2022 Budget.

Issues discussed in detail:

Street funds. Additional revenues sources discussed to keep up with maintenance costs.

Parks and garbage funds. Additional revenue sources discussed for improved park and garbage service.

American Rescue Plan Act funds. Discussed potential expenditures where funds may be used for City recovery from COVID pandemic.

Q&A: Council members asked questions throughout the presentation.

Adjournment:

Meeting adjourned at 3:00pm

Alex Kovach, Mayor