

# MINUTES

### SOAP LAKE CITY COUNCIL BUDGET MEETING

Soap Lake Community Center/Senior Center 121 2nd Ave SE, Soap Lake, WA 98851

## Tuesday, Sept. 6, 2022 at 4:00 pm

Meeting called to order at 4:04 PM by Mayor Agliano

1. ROLL CALL

In attendance: Councilmembers Bryson, DuPuy, Rushton, Taylor, and Woodhouse; Deputy Finance Clerk Wade; and Administrative Assistant Siebert. Arriving late: Councilmember Bratton and Police Chief Cox

#### 2. AGENDA ITEMS:

A. Preliminary Budget for 2023

Councilmembers discussed priorities for budget items found in the recently updated City of Soap Lake 5-Year Goals.

Some line items were discussed on the Police Department proposed budget.

It was agreed that the Parks/Rec. budget should fall under the Public Works budget.

Mayor has asked the Financial Consulting Systems to provide budgets since 2016. Council will use this to compare where the City is now and project for planning this budget and future ones.

Council is concerned about the current financial situation that many residents are facing (rising property costs, sales tax, levies and current inflation). They will be trying to balance the budget with this in mind.

Deputy Finance Clerk Wade will be reconciling more of the budget items before the next meeting.

Next budget meeting is scheduled for Tuesday, Sept. 20<sup>th</sup> from 3-5 pm at the Senior Center.

### 3. ADJOURNMENT

M/Rushton, S/Woodhouse; motion to adjourn at 5:58 PM

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Michelle Agliano, Mayor

Jody Siebert, Admin. Asst.

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